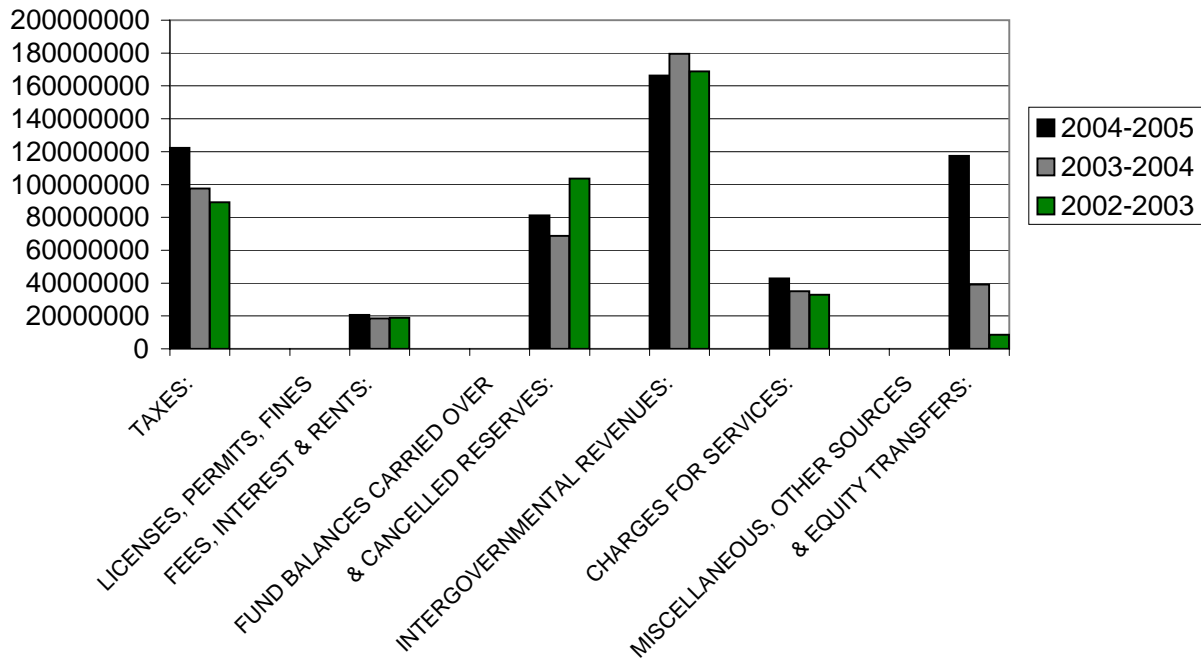


**FISCAL YEAR 2004-2005
MEANS OF FINANCING THE PLACER COUNTY BUDGET**

WHERE IT COMES FROM. . .



BUDGET FIGURES FOR THREE FISCAL YEARS

	\$ DOLLARS \$			% PERCENTAGES %		
	2004-2005	2003-2004	2002-2003	2004-2005	2003-2004	2002-2003
TAXES:	\$ 122,285,322	\$ 97,490,135	\$ 89,165,918	22.2%	22.2%	21.1%
LICENSES, PERMITS, FINES FEES, INTEREST & RENTS:	20,691,149	18,509,488	18,976,727	3.8%	4.2%	4.5%
FUND BALANCES CARRIED OVER & CANCELLED RESERVES:	81,272,411	68,661,797	103,509,331	14.8%	15.7%	24.5%
INTERGOVERNMENTAL REVENUES:	166,332,173	179,507,394	168,787,762	30.2%	40.9%	40.0%
CHARGES FOR SERVICES:	42,777,400	35,122,248	32,880,269	7.8%	8.0%	7.8%
MISCELLANEOUS, OTHER SOURCES & EQUITY TRANSFERS:	117,341,411	39,078,745	8,530,216	21.3%	8.9%	2.0%
TOTAL SOURCES	\$ 550,699,866	\$ 438,369,807	\$ 421,850,223	100.0%	100.0%	100.0%